

WVNSCO

West Valley Nuclear Services Company

Progress Report for the West Valley Demonstration Project



U.S. DOE Voluntary Protection Program
Legacy of Stars Award
Presented to
West Valley Nuclear Service Company, LLC.
THROUGH THEIR FULL DEDICATION AND TOTAL COMMITMENT TO
THE PRINCIPLES OF VPP THEY HAVE CONTINUED TO ACHIEVE AN
OUTSTANDING LEVEL OF PERFORMANCE IN MEETING ESTABLISHED
SAFETY AND HEALTH GOALS.



March 2006

Table of Contents

Introduction/WVNSCO Contract Information	4
WVNSCO Contract Performance Charts	5
Project Baseline Summary Reports and Assessments	
Total WVNSCO Contract Performance Analysis	6
PBS OH-WV-0013; Solid Waste Stabilization And Disposition - West Valley	7
PBS OH-WV-0040; Nuclear Facility D&D - West Valley	10
PBS OH-WV-0020; Safeguards and Security	13
Financial / Performance Information:	
Project Earned Value/Funding Status	14
Milestone	
LLW-1; Dispose of LLW at an approved facility (1st Qtr)	(Page 8)
WM-1; Ship & Dispose Industrial, LLW, MLLW & Package TRU Waste (2-4 th Qtr)	(Page 8)

WVNSCO PROGRESS REPORT

INTRODUCTION: The West Valley Demonstration Project Act, Public Law 96-368, directed the U. S. Department of Energy to lead the stabilization and remediation of the closed commercial nuclear fuel reprocessing facility located at West Valley, New York. Solidification of stored legacy liquid high-level radioactive waste generated during fuel reprocessing activities and preparation for its off-site disposal were primary objectives of the Act. Solidification through the process of vitrification was completed in 2002 and the waste remains stored at the West Valley site. The workscope is now directed at decontamination of the facility and waste disposition activities. West Valley Nuclear Services Company is the prime contractor to the Department of Energy at the facility.

Report No. 279
Reporting Period: March 2006

CONTRACT TITLE AND NUMBER: West Valley Demonstration Project
Operating Contract
DE-AC24-81NE44139

CONTRACTOR NAME: West Valley Nuclear Services Company
10282 Rock Springs Road
West Valley, New York 14171-9799

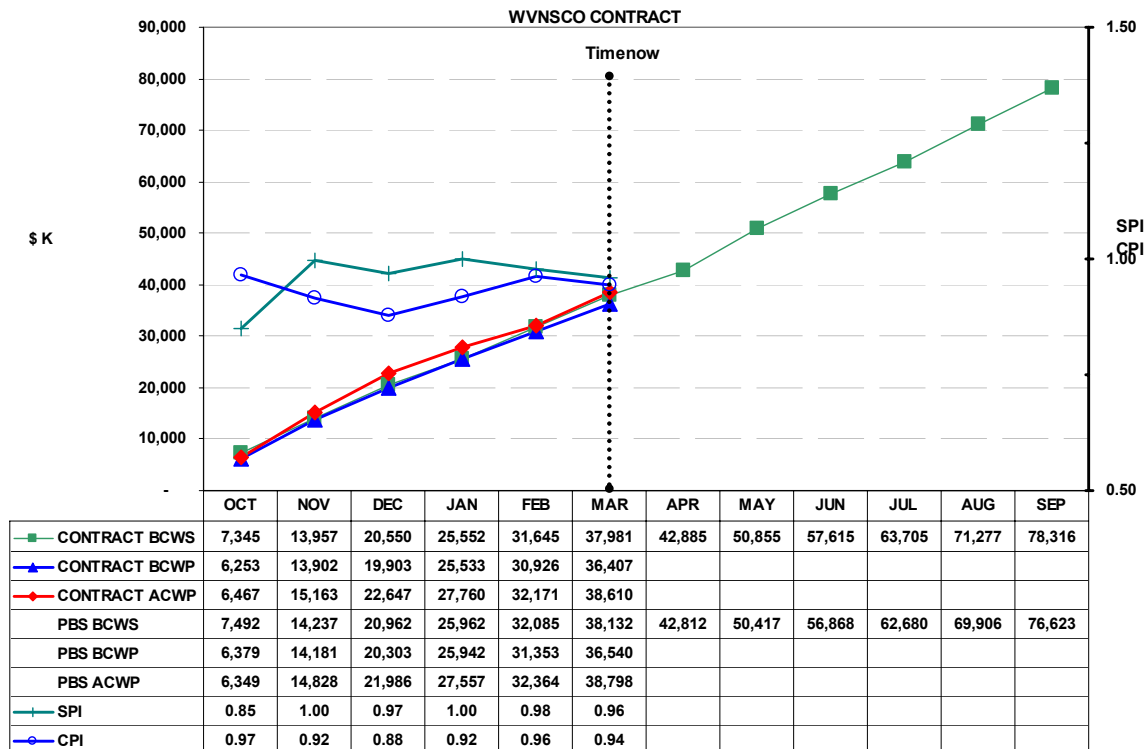
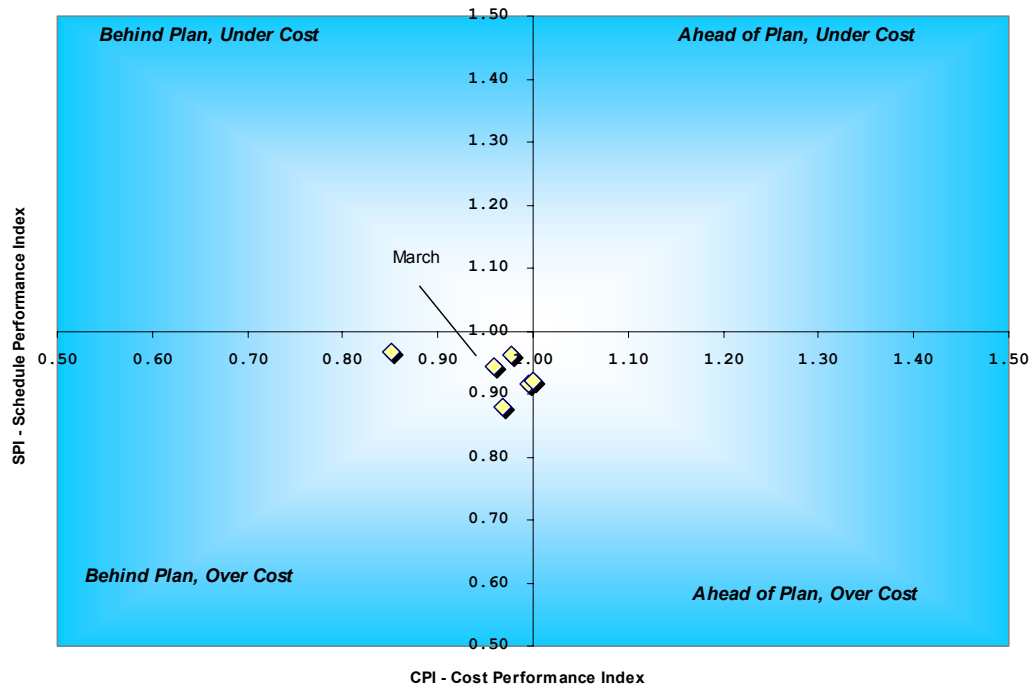
CONTRACT PERIOD: January 1, 2006 – December 31, 2006

CURRENT PERIOD AUTHORIZED CONTRACT SCOPE: West Valley Nuclear Services Company is operating the West Valley Demonstration Project under a contract continuance that expires on December 31, 2006. West Valley Nuclear Services Company, as DOE's management and operating contractor under this performance-based contract, performs day-to-day activities at the existing Western New York Nuclear Services Company site and maintains the existing facilities to DOE standards. The workscope in progress is Dispose of LLW at an Approved Disposal Facility.

SAFETY PERFORMANCE: As of March 31, 2006, WVDP employees worked 3,921,915 consecutive work hours without a lost-time work injury or accident. During March 2006, the WVDP worked 75,666 work hours without a lost time work accident or illness. Two first aid injuries occurred in March, one involving an employee who received a scrape to their right index and middle fingers and another involving a subcontract employee who was treated with an Ace Bandage after twisting an ankle on a door threshold. There were no recordable injuries. The Total Recordable Case Rate (TRC) dropped to 0.2 at the end of February and the Days Away/Restricted or Transferred Rate (DART) remained at 0 for both the WVDP and WVNSCO.

An external dosimetry program assessment was conducted by the Department of Energy Laboratory Accreditation Program (DOELAP) on March 14 - 15, 2006 and resulted in the identification of no programmatic deficiencies. The results of the onsite assessment, along with the successful completion of the performance testing this past December, will be reviewed by the oversight board in May 2006. The oversight board will grant re-accreditation based on the onsite assessment and performance testing.

WVNSCO Contract Performance Indices



MARCH Status Summary:

FY 2006 cumulative performance of \$36,407K Budgeted Cost of Work Performed is \$2,204K or 6% over budgeted cost and \$1,575K or 4% behind schedule. The cumulative fiscal year performance overlaps two contract periods and the related separate performance based milestones. The first contract period ended on December 31, 2005, and the current contract period will end on December 31, 2006.

Current Contract Milestone status at the end of March is as follows:

WM-1; Ship & Dispose Industrial, LLW, MLLW & Package TRU Waste (Approved 2/28/06):

Current period performance of \$5,482K Budgeted Cost of Work Performed was \$958K over the budgeted cost and \$854K behind schedule. The current period unfavorable schedule variance primarily represents lost momentum due to the late revisions to the performance based incentive (PBI) scope. The revisions placed greater emphasis on facility decontamination and dismantlement efforts than was included in the previously negotiated PBI objectives. This was especially evident in Low Level Waste (LLW) Disposal activities.

In the waste shipping arena, Drum Cell engineering developed the Nevada Test Site Drum Cell waste profile. WVNSCO initiated a meeting to discuss disposition of the Drum Cell waste and its associated Waste Incidental to Reprocessing (WIR) Determination (WD), with the State of Nevada. The revision of the WD incorporating comments from DOE Headquarters was completed, allowing issuance as a final document. WV-DOE and WVNSCO representatives met with DOE-NV, DOE-EM, and State of Nevada Department of Environmental Protection personnel to discuss shipping the Drum Cell waste to NTS. The Federal Register announcement for the RTS Drum Cell was delayed indefinitely until DOE General Counsel completes a re-evaluation of the applicability of DOE 0435.1 to this waste stream. On site efforts continued with the completion of the design for the concrete shielding for the Crane Maintenance Area of the Drum Cell and procurement is in progress. WVNSCO met with the shipping company to finalize details for waste transport. The resulting shipment plan allows the elimination of approximately \$100K from the budget that was planned for fabrication of drum securing lids and weather caps.

In the decommissioning area, Work Instruction Packages (WIPs) were prepared for crews to begin Decontamination & Decommissioning in the Main Plant. The WIPs include removal of contaminated equipment from the Chemical Extraction Room (CXR) and the Cement Solidification System (CSS). The CSS Sodium Silicate Tank, its berm, and other associated equipment were removed. Efforts to remove asbestos contaminated piping from the original Main Plant steam boilers commenced with the 10-day notification of intent to start a large scale asbestos abatement project provided to both the EPA and Department of Labor. Plans are to start the actual work April 10, 2006.

Previous Contract Milestones status culminated as follows:

For the four contract milestones which were in effect during the prior contract period that ended December 31, 2005 (1Q FY06), the cumulative negative schedule variance was \$647K or 3%, and the negative cost variance was \$2,744K or 13%. Factors which contributed to the cumulative negative cost variance were greater than planned costs for the Infrastructure Reduction project of \$291K due to increased subcontract and labor costs to maintain schedule commitments, the unbudgeted closeout costs of the Vitrification Dismantlement Project of \$106K, waste processing operational expenses for the Remote Handled Waste facility being \$167K greater than budgeted, and increased transportation and disposal cost for low level waste of \$1,540K. The increased transportation costs are due to more numerous truck shipments because of constraints on waste package size and weight restrictions, and fuel surcharges caused by market driven price increases. Site operations experienced a \$747K overrun driven by unbudgeted costs for resin waste stream inspection and processing activities prior to disposal. An element of the cumulative cost variance is the increased assessment for pension contribution costs which accounts for approximately \$600K (about 40%) of the first quarter labor cost variance.

Other Notable Activities:

The Contract Budget Baseline Change Notice (CBB-CN) and the Cost Account Planning Reports (CAPRS), which were revised during February and early March based on re-prioritization of the workscope objectives in the contract performance measures, are being reviewed by DOE-WV.

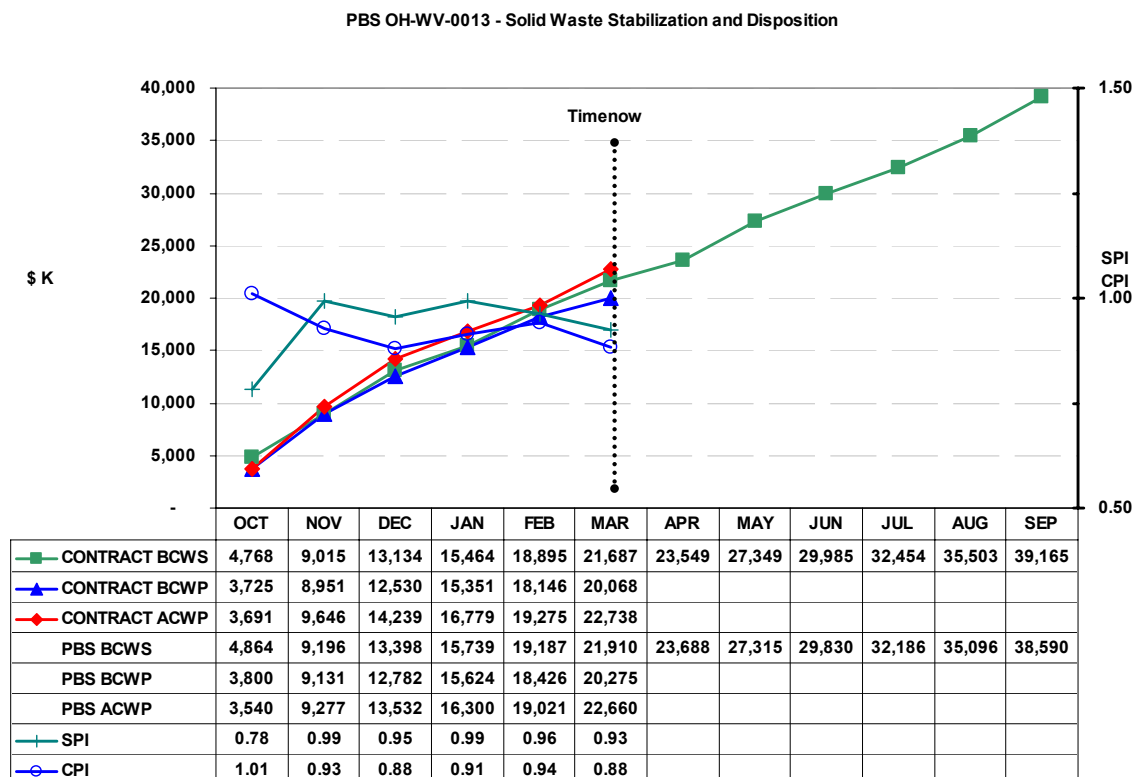
There were no programmatic deficiencies identified as a result of the external dosimetry program assessment conducted by the Department of Energy Laboratory Accreditation Program (DOELAP) on March 14 - 15, 2006. The results of the onsite assessment, along with the successful completion of the

performance testing this past December, will be reviewed by the oversight board in May 2006. The oversight board will grant re-accreditation based on the onsite assessment and performance testing.

PBS OH-WV-0013

Solid Waste Stabilization and Disposition-West Valley

Project Baseline Summary (PBS) OH-WV-0013 includes solid waste stabilization and disposition at the West Valley Demonstration Project. The PBS includes all the waste management activities required for safe and efficient management of all legacy and newly generated waste at West Valley. A brief summary of each of the PBS-OH-WV-0013 workscopes and the monthly progress reported by cost account designations follows.



WBS 106100 - Remote Handled Waste Facility (RHWF) Operation

The current scope of this account includes the characterization, size reduction, and packaging of highly radioactive and/or contaminated expended project equipment, components, waste and other materials by remote means in the Remote Handled Waste Facility. Milestone # RHWF-1; Remove Mixed Waste from the Chemical Process Cell Waste Storage Area (CPC/WSA), Process remote-handled LLW, and dispose of LLW with a pathway for disposal was added to the contract on March 24, 2005. The scope includes completion of all activities necessary to remove mixed waste (MW) from the current CPC/WSA facility and process or store the MW in a RCRA facility. During the contract period, LLW generated from this activity with a pathway for disposal will be shipped off site.

Monthly Progress – Refurbishment of the cranes and powered manipulator systems in the Remote-Handled Waste Facility was completed. Buffer Cell crane stops and the extension of the transfer cart rails in the waste packaging area were initiated.

CURRENT PERIOD INFORMATION

CUMULATIVE INFORMATION

106100 REMOTE- HANDLED WASTE FACILITY (RHWF)

BCWS	BCWP	ACWP	SCHED	COST	BCWS	BCWP	ACWP	CMSVAR	CMCVAR	BAC
243	238	551	(5)	(312)	3,163	2,814	3,251	(349)	(437)	4,796

Variance Analysis – The cumulative negative \$349K schedule variance is attributed to: 1) nonlabor costs due to later than planned deliveries of PaR spare processing equipment and scope to upgrade and modify remote waste process tooling which has been delayed, and 2) labor costs due to run plan waste processing in the EDR and completing maintenance work in the RHWF. The RHWF work included the buffer cell/receiving area rail stop modification, fabrication, and work which was extended due to design modifications and rail extension work that exceeded planned objectives. The current month and cumulative cost variances are due to additional resource requirements to complete scheduled work.

WBS 106200 – Low level Waste (LLW) Disposition

The current scope of this account includes tracking and shipment of processed low level radioactive waste and mixed waste for offsite disposal. The work associated with Milestone LLW-1, Dispose of LLW at an Approved Disposal Facility, was added on March 24, 2005 and was in effect through December 31, 2005. This includes assembly of an additional sorting area in Lag Storage Area 4 (LSA 4) and the processing, packaging, and disposal of up to 400,000 cubic feet of LLW at Envirocare or the Nevada Test Site. Milestone WM-1; Ship & Dispose Industrial, LLW, MLLW & Package TRU Waste was approved February 28, 2006 and is in effect through December 31, 2006):

Monthly Progress – Waste shipping efforts resulted in the off-site shipment of 2,299 cubic feet of low-level waste, bringing the new contract milestone year-to-date off site shipment volume to 39,306 cubic feet.

CURRENT PERIOD INFORMATION

CUMULATIVE INFORMATION

106200 LOW LEVEL WASTE (LLW) DISPOSITION

BCWS	BCWP	ACWP	SCHED	COST	BCWS	BCWP	ACWP	CMSVAR	CMCVAR	BAC
2,461	1,516	2,522	(945)	(1,006)	18,125	16,825	18,941	(1,300)	(2,116)	27,991

Variance Analysis – The current month negative schedule variance is due to the decision to stop processing resin waste in the former Fuel Receiving and Storage (FRS) area and transition the work force crew to decontamination and decommissioning efforts in that area, and the decision to temporarily halt legacy LLW shipping. The current month cost variance is due to multiple factors. An accrual adjustment of \$204K in February for disposal of waste in November and December was corrected during March. Charges for Drum Cell Waste Incidental to Reprocessing (WIR) comment resolution were higher than budgeted by \$92K.

The cumulative cost variance is primarily due to the prior contract milestone for LLW shipping which experienced higher costs of transportation and disposal than budgeted. This is a result of increased transportation for smaller loads due to shipping constraints (waste container weight, drums in overpacks, intermodals & dumps with boxes that can not be used as a final package), increased fuel surcharges, handling fees for Asbestos Containing Material and compacted wastes at Energy Solutions (Envirocare), demurrage and double team driver additional cost, and taxes associated with shipping and disposal.

WBS 106210 – Drum Cell Waste Disposition

The current scope of this account includes tracking and shipping for off site disposal Drum Cell wastes. This includes planning, engineering, facility modifications and preparations for Drum Cell waste disposition.

Monthly Progress – The revision of the Waste Determination (WD), incorporating comments from DOE Headquarters was completed, allowing issuance as a final document. WV-DOE and WVNSCO representatives met with DOE-NV, DOE-EM, AND State of Nevada Department of Environmental Protection personnel to discuss shipping the Drum Cell waste to NTS

CURRENT PERIOD INFORMATION

CUMULATIVE INFORMATION

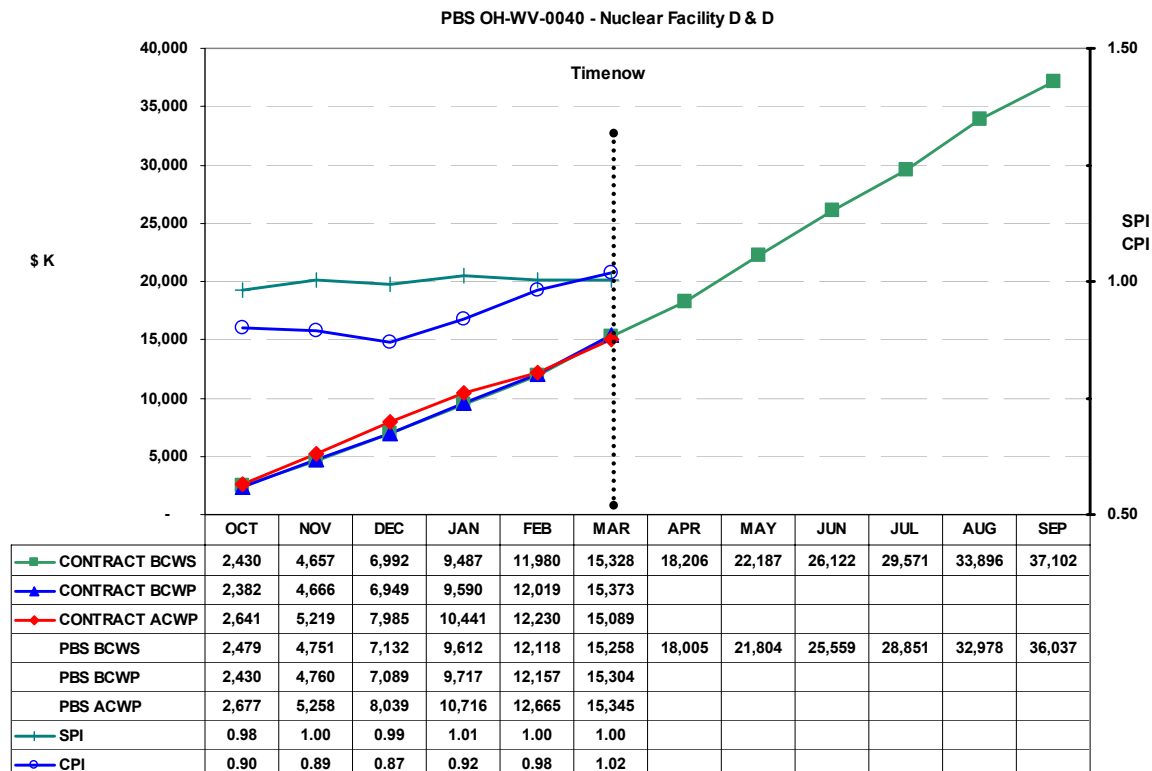
106210 DRUM CELL WASTE DISPOSITION											
BCWS	BCWP	ACWP	SCHED	COST	BCWS	BCWP	ACWP	CMSVAR	CMCVAR	BAC	
87	168	390	80	(223)	399	429	544	30	(115)	6,378	

Variance Analysis – The current period positive schedule variance is due to procurement activities that are ahead of schedule including the procurement of equipment associated with refurbishing the existing Drum Cell crane and parts to make a computer link to the Drum Cell. The cumulative negative \$115K cost variance is attributable to labor. Specifically, more engineering than budgeted has been required to accomplish applicable drum cell modification design, preparations, procurements, and the revision, completion, and peer review of the RCRA Technical Basis Document (TBD) for the Cement Solidification System (CSS) drum cell waste.

PBS OH-WV-0040

Nuclear Facility Decontamination and Decommissioning – West Valley

The Project Baseline Summary OH-WV-0040 includes decontamination, demolition, and safe site operations at the West Valley Demonstration Project. All activities associated with decontamination within radiation areas, the demolition of contaminated and non-contaminated structures and facilities, and the routine and non-routine operation of the entire WVDP site are included in this PBS. A brief summary of the PBS OH-WV-0040 work scopes and the monthly progress reported by cost account elements follows.



WBS 105130 – Balance of Plant/Footprint Reduction

The scope of this account is to perform strategies developed for deactivation, dismantlement, and demolition of the WVDP facilities and equipment. This account includes activities to prepare facility removal strategies, perform initial characterization and sampling, relocation of site personnel and materials, decontamination of facilities and equipment, and final disposition of debris. Milestone #DD-1; Remove/Demolish Trailers, Modular & Ancillary Structures and Empty Warehouse #2, was added March 24, 2005. This work scope includes the relocation of affected personnel, safe utility isolation, structure removal, site grading, and erosion protection.

Monthly Progress – Based on an assessment of structures at the WVDP, an initial list of six obsolete and/or underutilized structures was identified for removal this year. Footprint reduction work is ongoing in several areas of the site, with 11 areas experiencing ongoing activities by the end of March. Removal of the contaminated equipment in the Ventilation Supply Room and the Extraction Cell Chemical Room was completed. Approximately 2000 cubic feet of waste was packaged in March as a result of this effort.

CURRENT PERIOD INFORMATION

CUMULATIVE INFORMATION

105130 BALANCE OF PLANT DECONTAMINATION AND FOOTPRINT REDUCTION											
BCWS	BCWP	ACWP	SCHED	COST	BCWS	BCWP	ACWP	CMSVAR	CMCVAR	BAC	
987	993	571	6	422	2,611	2,611	2,288	0	323	9,796	

Variance Analysis – The current and cumulative underruns are due to work during the period focusing on engineering and planning associated with selection of areas of D4 demolition sites and D&D work. Minor site demolition was not implemented as planned; scope will be assessed and possibly reassigned to the demolition subcontractor. Decontamination & Decommissioning activities planned during the period were accomplished with fewer personnel than budgeted. Non-engineering resources were assigned to legacy waste processing.

WBS 105210 – Vitrification Facility Decontamination

The scope of this account required WVNSCO to complete all processes necessary for the decontamination and dismantlement of the Vitrification Facility to bring the facility to an interim post processing state. This cost account included the development of equipment and processing concepts, size reduction, and packaging through proof-of-principle (POP) and select prototyping evolutions.

Monthly Progress – The Vitrification Facility Decontamination scope was completed in October 2005 when the facility was placed into safe shutdown status.

CURRENT PERIOD INFORMATION

CUMULATIVE INFORMATION

105210 VITRIFICATION FACILITY DECONTAMINATION											
BCWS	BCWP	ACWP	SCHED	COST	BCWS	BCWP	ACWP	CMSVAR	CMCVAR	BAC	
0	0	(2)	0	2	0	0	117	0	(117)	0	

Variance Analysis – The cumulative negative cost variance consists of \$74K labor and \$43K nonlabor. The labor costs are due to residual work required to secure the facility in a safe shutdown condition. The nonlabor overrun is due to subcontract costs associated with monitoring recovery plans generated as a result of the vitrification incident last January.

WBS 107100 – Site Operations and Infrastructure

The current scope of this account includes the safe site operation of the Main Plant and Analytical Laboratory Cell systems and overall site engineering in support of the Main Plant and site facilities activities.

Monthly Progress – Routine safe site operations, including site maintenance, analytical laboratory support and environmental monitoring activities, continued as planned.

CURRENT PERIOD INFORMATION

CUMULATIVE INFORMATION

107100 SITE OPERATIONS AND INFRASTRUCTURE											
BCWS	BCWP	ACWP	SCHED	COST	BCWS	BCWP	ACWP	CMSVAR	CMCVAR	BAC	
1,513	1,513	1,505	0	7	9,304	9,304	9,475	0	(171)	17,311	

Variance Analysis – The current and cumulative cost and schedule variances are minimal and did not breach reporting thresholds.

WBS 107200 – Environmental Restoration and North Plateau Management

Work activities include the Resource Conservation and Recovery Act (RCRA 3008(H) consent order engineering work and the integration of those work activities with WVDP completion activities. Activities include the monitoring and engineering associated with the North Plateau groundwater plume. At DOE's request, scope was added, via formal change control, for the development of five Corrective Measures Studies (CMS) as required by the RCRA 3008(h) Consent Order.

Monthly Progress – Normal monitoring operations in support of current groundwater monitoring workscope continued.

CURRENT PERIOD INFORMATION

CUMULATIVE INFORMATION

107200 ENVIRONMENTAL PROTECTION, ENVIRONMENTAL RESTORATION, AND LABORATORY SERVICES										
BCWS	BCWP	ACWP	SCHED	COST	BCWS	BCWP	ACWP	CMSVAR	CMCVAR	BAC
749	729	681	(20)	48	2,462	2,487	2,412	25	75	6,235

Variance Analysis – The current and cumulative cost and schedule variances are minimal and did not breach reporting thresholds.

WBS 107300 – Safe Storage of Waste

The scope of this account includes the proper packaging, handling, and storage of low-level waste, mixed waste, transuranic waste, hazardous waste, industrial, and sanitary waste in accordance with applicable rules, regulations, and administrative controls.

Monthly Progress – The current scope of this account included the proper packaging, handling and storage of low level waste, mixed waste, transuranic waste, and hazardous waste in accordance with applicable regulations and administrative controls.

CURRENT PERIOD INFORMATION

CUMULATIVE INFORMATION

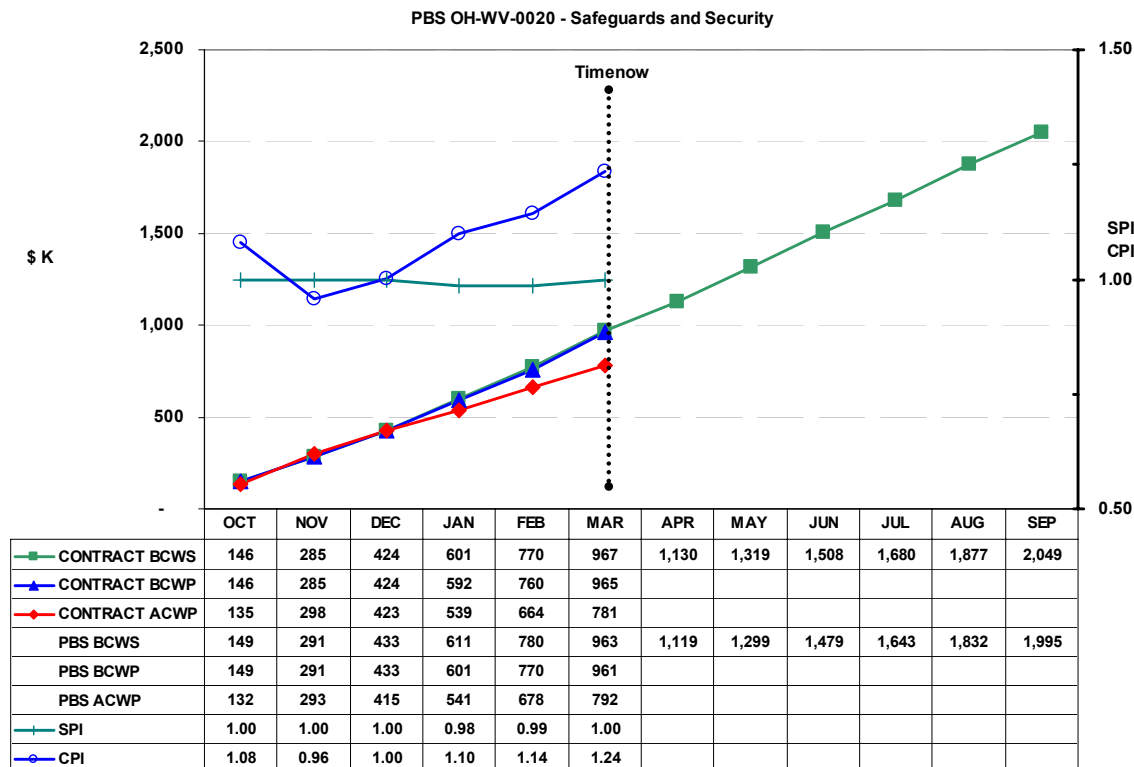
107300 SAFE STORAGE OF WASTE										
BCWS	BCWP	ACWP	SCHED	COST	BCWS	BCWP	ACWP	CMSVAR	CMCVAR	BAC
98	98	70	0	27	847	847	708	0	139	1,457

Variance Analysis – The cumulative \$139K positive cost variance is primarily attributable to lower actual labor hours than anticipated. In the first quarter of FY2006, lower labor requirements to Safe Storage of Waste (107300) as a result of the successful Low Level Waste processing and off-site shipments (106200) were realized to a greater extent than planned. The current month variance of \$27K is also attributable to lower actual labor hours than anticipated, as all routine activities, including weekly inspections, were completed as required.

PBS OH-WV-0020

Safeguards and Security – West Valley

This Project Baseline Summary provides for overall security of property, personnel, and nuclear materials at the WVDP in accordance with DOE standards. The administration and operation of a protective force of trained and qualified personnel, site access control, implementation and monitoring of controlled areas, and employee identification systems are included. Physical security is provided. This includes an extensive lock and key system, remote closed-circuit television, alarm monitoring, and area fencing and barrier protection. To ensure that all DOE unclassified information resources are identified and protected in a manner consistent with the project mission and potential cyber threats, overall cyber security is included.



WBS 109100 – Safeguards and Security

This account provides general security, physical security, and cyber security in accordance with all applicable DOE standards and regulations.

Monthly Progress– Normal security operations in support of ongoing site activities continued.

CURRENT PERIOD INFORMATION					CUMULATIVE INFORMATION					
109100 SAFEGUARDS AND SECURITY										
BCWS	BCWP	ACWP	SCHED	COST	BCWS	BCWP	ACWP	CMSVAR	CMCVAR	BAC
197	205	117	8	88	967	965	781	(2)	184	2,049

Variance Analysis – The cumulative cost underrun is due to lower costs than budgeted for subcontract security forces. WVNSCO eliminated the lobby security post and combined the alarm monitoring station post with the main gate desk.

TOTAL PROJECT EARNED VALUE REPORT and FUNDING STATUS

TOTAL PROJECT EARNED VALUE REPORT PBS/WBS COST ACCOUNT LEVELS	FY 2006 1ST QTR BAC	FY 2006 2-4 QTR Budget (Note 3)	TOTAL APPROVED Budget	CURRENT PERIOD					FISCAL YEAR-TO-DATE						
				BCWS	BCWP	ACWP	SV	CV	BCWS	BCWP	ACWP	SV	CV	SPI	CPI
				Sched	Complete	Spent	Sched	Cost	Sched	Complete	Spent	Sched	Cost		
PBS OH-WV 013-Solid Waste Stabilization & Disposition	13,134	26,031	39,165	2,782	1,922	3,463	(860)	(1,540)	21,687	20,068	22,738	(1,619)	(2,670)	0.93	0.88
106100 Remote Handled Waste Facility (RHWF)	1,854	2,942	4,796	234	238	551	4	(312)	3,163	2,814	3,251	(349)	(437)	0.89	0.87
106200 Low Level Waste (LLW) Disposition	11,280	16,711	27,991	2,461	1,516	2,522	(945)	(1,006)	18,125	16,825	18,941	(1,300)	(2,116)	0.93	0.89
106210 Drum Cell Waste Disposition	-	6,378	6,378	87	168	390	80	(223)	399	429	544	30	(115)	-	0.79
106500 Sodium Bearing Waste Disposition	-	-	-	-	-	-	-	-	-	-	2	-	(2)	-	-
PBS OH-WV-020 - Safeguards & Security	424	1,624	2,049	197	205	117	8	88	967	965	781	(2)	184	1.00	1.24
109100 Safeguards & Security	424	1,624	2,049	197	205	117	8	88	967	965	781	(2)	184	1.00	1.24
PBS OH-WV0-0040 - Nuclear Facility D&D	6,992	30,110	37,102	3,347	3,354	2,859	7	495	15,328	15,373	15,091	46	283	1.00	1.02
105120 Extraction Cells Decontamination	-	-	-	-	-	-	-	-	-	-	(8)	-	8	-	-
105130 Balance of Plant/Footprint Reduction	1,108	8,688	9,796	987	993	571	6	422	2,611	2,611	2,288	-	323	1.00	1.14
105140 Project Facilities Decontamination Infrastrucrtue Mgt	-	-	-	-	-	-	-	-	-	-	1	-	(1)	-	-
105150 Waste Tank Farm Characterization	-	2,303	2,303	1	22	34	21	(12)	104	125	95	21	30	-	1.32
105210 Vitrification Facility Decontamination	-	-	-	-	-	(2)	-	2	-	-	119	-	(119)	-	-
107100 Site Operations & Infrastructure	4,904	12,407	17,311	1,513	1,513	1,505	-	7	9,304	9,304	9,475	-	(171)	1.00	0.98
107200 Environmental Protection, Restoration, & Lab Services	400	5,835	6,235	749	729	681	(20)	48	2,462	2,487	2,412	25	75	1.01	1.03
107300 Safe Storage Of Waste	579	878	1,457	98	98	70	-	27	847	847	708	-	139	1.00	1.20
107400 Site Disposition Planning	-	-	-	-	-	-	-	-	-	-	2	-	(2)	-	-
PMB	20,550	57,766	78,316	6,327	5,482	6,439	(845)	(957)	37,981	36,407	38,610	(1,575)	(2,203)	0.96	0.94
Undistributed Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	-	-	-	-	-	1	-	(1)	-	-	2	-	(2)	-	-
WVNSCO MR	587	-	1,777	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL WVNSCO	21,137	57,766	80,093	6,327	5,482	6,439	(845)	(958)	37,981	36,407	38,611	(1,575)	(2,205)		
Fee	2,742	4,108	6,850	646	580	580	(66)	-	4,680	3,476	3,476	(1,204)	-		
DOE MR	(334)	-	371	-	-	-	-	-	-	-	-	-	-	-	-
Non Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
s/t	2,408	4,108	7,221	646	580	580	(66)	-	4,680	3,476	3,476	(1,204)	-		
Total Budget Plan WVNSCO	23,545	61,874	87,314	6,973	6,062	7,019	(911)	(958)	42,661	39,883	42,087	(2,779)	(2,205)		

FUNDING STATUS - Department Of Energy

Project Baseline Summary - Description	B & R Code	FY2005 Uncosted	FY2006 Obligated to Date	Total Contract Available	Fiscal Year Cost To Date	Current Uncosted
PBS OH-WV-0013 Solid Waste Stabilization & Disposition-West Valley	EZ5541130	1,062	28,198	29,261	22,660	6,600
PBS OH-WV-0040 Nuclear Facility Decontamination & Decommissioning-West Valley	EZ5541400	1,761	20,900	22,661	15,345	7,317
Subtotal Non Defense (Environmental Management) "Obligated to WVNSCO"		2,824	49,098	51,922	38,005	13,917
PBS OH-WV-0020 Safeguards & Security: Protective Forces	FS5041010	708	130	838	424	415
PBS OH-WV-0020 Safeguards & Security: Cyber Security	FS5041050	274	90	364	207	157
PBS OH-WV-0020 Safeguards & Security: Program Management	FS5041090	195	145	340	162	179
Subtotal Defense (Safeguards & Security)"Obligated to WVNSCO"		1,178	365	1,543	792	750
Overall Total Dept Of Energy Funds "Obligated to WVNSCO"		4,002	49,463	53,465	38,798	14,667

Notes:

- 1 All entries in thousands of dollars - sum of the parts may vary from total due to rounding.
- 2 Total Budget Plan includes NYS 10% contribution
- 3 Budget Plan for January, February and March was Verbally Approved by DOE WV, Balance of FY2006 Budget is pending formal DOE WV baseline approval